

## Human & Health Services

### ***“Project Transform” Cost Savings As Of 3/31/03***

<b><i>Accomplishment</i></b>	<b><i>Savings</i></b>
Closure of Ineligible Medicaid Cases -Enhanced Recertification Process, Fraud Detection	\$5.0 million
Reduction in Opening of New Public Assistance Cases -Family Assistance & Safety Net Via Job Search Requirements	\$1.2 million
Day Care Cost Savings -Families Leaving Public Assistance, Fraud Detection, Enhanced State Revenues ***Note - No eligible families were prevented from receiving daycare assistance***	\$1.6 million
Improved Supervision Of “At-Risk” Youth -Prevention of Foster Care Placement, Family Reunification	\$2.3 million
Contract Cost Reductions -Savings in Aging, Youth Bureau & Mental Health	\$2.1 million
Reduced Administrative Costs -Eliminated Bureaucracy, Reduced Rent, Workforce Reduction	\$6.6 million
<b><i>Total Savings As Of 3/31/03</i></b>	<b><i>\$18.8 million or 62.2% of goal</i></b>
<b><i>Goal</i></b>	<b><i>\$30.2 million</i></b>